

2008-2011 Community Safety Plan
2009/10 Quarter 1 performance monitoring – exception report

Introduction

There are a total of 44 targets in the Community Safety Plan for 2008/11. 35 of the targets are on target to achieve (green), three are slightly below expected performance (amber), and six targets were not due an update in this quarter.

The amber targets are addressed below under the objective headings.

1. *Anti-Social Behaviour*

There are six targets in total, out of which three are green, and three were not due an update in this quarter.

2. *Drugs*

There are six targets, of which five are green, and one was not due an update in this quarter.

3. *Violent Crime*

There are 10 targets of which nine are green, and one amber target.

The amber targets are as follows:-

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. No properties have been identified. Lack of funding limits the work that can be completed on this. Work on-going with Tristar to identify properties that have received modifications and specific target hardening through the Safe at Home Scheme. Support work through Outreach Services continues to assist people living in the community.

4. *Criminal Damage*

There are five targets, all of which are green – excellent work!

5. *Diverting Young People from Offending*

There are five targets, three of which are green, with two amber targets.

The amber targets are as follows:-

5.2 - Over the lifetime of the plan 5% increase in children and young people accessing Harbour children's counselling service, baseline from 2007/08 of 167. 23 young people accessed the children's counselling service in Q1. When compared to Q1 last year there is a 38% reduction of young people accessing the service this quarter for 09/10. Although this a reduction on last years figures, there is still time to improve this year so the target is achievable.

5.4- Decrease of the number of 16 to 18 years old not involved in education, employment and training. (NEET). Quarter 1 for 09/10 shows the percentage of 16 to 18 year olds who were NEET is 10.4%. The target for this year is 9% we are currently 1.4% over target. The current economic climate may play a major role in the increase of unemployment.

6. *Emerging Issues – Other Theft*

There are six targets, five of which are green, and one not due an update in this quarter.

7. *Other Targets Monitored*

There are six targets of which five are green, and not due an update in this quarter.